

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Jefferson Parish Consortium**

State: **LA**

PJ's Total HOME Allocation Received: **\$38,320,507**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	91.68 %	86.80 %	4	90.66 %	65	61	
% of Funds Disbursed	69.21 %	74.00 %	9	81.06 %	4	8	
Leveraging Ratio for Rental Activities	1.96	1.69	4	4.62	23	28	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	69.32 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.39 %	54.73 %	4	68.23 %	48	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.64 %	60.02 %	3	79.86 %	85	80	
% of 0-30% AMI Renters to All Renters***	51.79 %	31.35 %	4	44.82 %	67	65	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.08 %	1	94.65 %	100	100	
Overall Ranking:				In State:	3 / 9	Nationally:	60
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,236	\$16,507		\$25,419	56 Units	3.30 %	
Homebuyer Unit	\$8,739	\$15,423		\$14,530	1,272 Units	74.10 %	
Homeowner-Rehab Unit	\$20,253	\$23,060		\$20,251	384 Units	22.40 %	
TBRA Unit	\$1,200	\$3,842		\$3,156	5 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson Parish Consortium LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,452	\$80,442	\$24,690
State:*	\$47,562	\$70,088	\$23,124
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.9	32.9	27.9	60.0
Black/African American:	80.4	54.1	68.2	40.0
Asian:	0.0	0.0	0.3	0.0
American Indian/Alaska Native:	0.0	0.4	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.3	0.0

ETHNICITY:

Hispanic	1.8	11.9	1.8	0.0
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HOUSEHOLD SIZE:

1 Person:	39.3	16.3	35.2	80.0
2 Persons:	26.8	20.4	31.5	0.0
3 Persons:	16.1	25.2	15.4	20.0
4 Persons:	5.4	20.4	8.6	0.0
5 Persons:	8.9	10.9	5.7	0.0
6 Persons:	1.8	4.3	2.9	0.0
7 Persons:	1.8	1.3	0.3	0.0
8 or more Persons:	0.0	1.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.3	16.1	20.1	100.0
Elderly:	3.6	2.2	47.1	0.0
Related/Single Parent:	44.6	43.0	20.3	0.0
Related/Two Parent:	8.9	25.9	10.2	0.0
Other:	3.6	12.7	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	60.7	

of Section 504 Compliant Units / Completed Units Since 2001 74

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson Parish Consortium

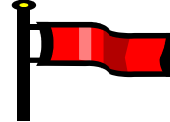
State: LA

Group Rank: 60
(Percentile)

State Rank: 3 / 9 PJs

Overall Rank: 60
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	71.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	5.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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